Appendix 1

Per patient costs

Current care				
Psychiatrist	Sessions	Cost per	Total	
Patient visits	4	$xxxx	$225.00	1 session at $90 and 3 at $45
	Days	Per day		
Hospital utilization cost	0.86	$592.00	$509.12	Only 9% are hospitalized for 9.5 days
Relapse costs	40%		$180.00	
Psychotropic costs		$750.00	$750.00	
	Total		$1664.12	x 4588 patients = $7,634,982.56
Planned cost				
Psychologist	Sessions	Cost per	Total	
Patient visits	10	$60.00	$600.00	
	Days	Per day		
Initial hospitalization	0.34	$592.00	$201.28	
Relapse costs	27%		$120.00	
Drug usage by 67%		$250.00	$250.00	
	Total		$1171.28	x 4588 patients = $5,373,832.64
Savings per patient			$492.84	x 4588 patients = $2,261,149.92
Total number of patients			4588	
Savings using 25 prescribing psychologists:			**$2,261,149.92**	

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